

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
SENATE CAPITAL BUDGET COMMITTEE TO HOUSE
2025 SESSION

	(A)	(B)	(C)	(D)	(E)
	AGENCY PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
	SECTION 1:				
1	ADMINISTRATIVE SERVICES, DEPARTMENT OF				
2	Statewide Emergency Fund	BG	\$1,500,000	\$1,500,000	\$0
3	State House Annex Renovation - Phase 2	BG	\$12,250,000	\$12,250,000	\$0
4	Sprinkler Replacement	BG	\$550,000	\$550,000	\$0
5	Main Building Elevator Replacement	BG	\$1,100,000	\$1,100,000	\$0
6	AGENCY SUBTOTAL		\$15,400,000	\$15,400,000	\$0
7	Generally Funded Portion		\$15,400,000	\$15,400,000	\$0
8	COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE				
9	Great Bay Community College: Workforce Capacity Building in Welding	BG	\$700,000	\$700,000	\$0
10	IT Infrastructure (Total amount is \$800,000, with \$649,513 done through new section in bill for repurpose of lapses)	BG	\$150,487	\$150,487	\$0
11	Critical Maintenance	BG	\$1,300,000	\$1,300,000	\$0
12	Energy Management Systems	BG	\$500,000	\$500,000	\$0
13	AGENCY SUBTOTAL		\$2,650,487	\$2,650,487	\$0
14	Generally Funded Portion		\$2,650,487	\$2,650,487	\$0
15	CORRECTIONS, DEPARTMENT OF				
16	NHSP/M - Electronic Controls and Camera Installations	BG	\$2,000,000	\$2,000,000	\$0
17	NHSP/M - Replace HVAC Units Using R-22 Refrigerant	BG	\$7,700,000	\$7,700,000	\$0
18	NHSP/M - Boiler, Surge and Deaerator Tank Replacements	BG	\$2,300,000	\$2,300,000	\$0
19	ADD NHSP/M - Kitchen Fixtures and Equipment	BG	\$0	\$200,000	\$200,000
20	AGENCY SUBTOTAL		\$12,000,000	\$12,200,000	\$200,000
21	Generally Funded Portion		\$12,000,000	\$12,200,000	\$200,000
22	EDUCATION, DEPARTMENT OF				
23	Milford Applied Technology Center	BG	\$1	\$1	\$0
24	ADD Lakes Region CTE - Marine Trades Program	BG	\$0	\$110,000	\$110,000
25	ADD Mount Washington Valley Career Tech Center - equipment and machinery for various trades programs	BG	\$0	\$99,000	\$99,000
26	ADD RW Creteau Regional Technology Center - equipment and machinery for various trades programs	BG	\$0	\$59,000	\$59,000
27	ADD Dover Career Technical - CAT Full Simulator	BG	\$0	\$55,000	\$55,000
28	AGENCY SUBTOTAL		\$1	\$323,001	\$323,000
29	Generally Funded Portion		\$1	\$323,001	\$323,000

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30	ENVIRONMENTAL SERVICES, DEPARTMENT OF				
31	Dam Repairs And Reconstruction	BG	\$10,810,000	\$10,810,000	\$0
32	Drinking Water State Revolving Fund State Match	BG	\$8,846,360	\$8,846,360	\$0
33	Superfund State Match	BG	\$829,217	\$829,217	\$0
34	Clean Water State Revolving Fund State Match	BG	\$9,467,496	\$9,467,496	\$0
35	Winnepesaukee River Basin Program Infrastructure Upgrades	BO	\$19,700,000	\$19,700,000	\$0
36	ADD Southern NH Regional Water Interconnection Project, Phase 2B	BG	\$0	\$5,000,000	\$5,000,000
37	AGENCY SUBTOTAL		\$49,653,073	\$54,653,073	\$5,000,000
38	Generally Funded Portion		\$29,953,073	\$34,953,073	\$5,000,000
39	FISH AND GAME COMMISSION				
40	Hatchery Predator Control	BO	\$2,200,000	\$2,200,000	\$0
41	Replace 50-Foot 25-Ton Trailer	BO	\$65,000	\$65,000	\$0
42	Inland Fisheries Equipment	BO	\$114,000	\$114,000	\$0
43	DELETE Replace 410 John Deere Backhoe	BG	\$350,000	\$0	(\$350,000)
44	AGENCY SUBTOTAL		\$2,729,000	\$2,379,000	(\$350,000)
45	Generally Funded Portion		\$350,000	\$0	(\$350,000)
46	HEALTH & HUMAN SERVICES, DEPARTMENT OF				
47	Medicaid Enterprise Modular Strategy	BG	\$3,375,000	\$3,375,000	\$0
48	Medicaid Enterprise Modular Strategy	F	\$30,375,000	\$30,375,000	\$0
49	Modernize Eligibility Services	BG	\$656,557	\$656,557	\$0
50	Modernize Eligibility Services	F	\$1,219,321	\$1,219,321	\$0
51	Glenclyff Home Warehouse Elevator Repair	BG	\$450,000	\$450,000	\$0
52	AGENCY SUBTOTAL		\$36,075,878	\$36,075,878	\$0
53	Generally Funded Portion		\$4,481,557	\$4,481,557	\$0
54	INFORMATION TECHNOLOGY, DEPARTMENT OF				
55	Cybersecurity Enhancements	BG	\$2,380,000	\$2,380,000	\$0
56	AGENCY SUBTOTAL		\$2,380,000	\$2,380,000	\$0
57	Generally Funded Portion		\$2,380,000	\$2,380,000	\$0
58	JUSTICE, DEPARTMENT OF				
59	Replacement of Case Management System	BG	\$2,231,696	\$2,231,696	\$0
60	AGENCY SUBTOTAL		\$2,231,696	\$2,231,696	\$0
61	Generally Funded Portion		\$2,231,696	\$2,231,696	\$0
62	MILITARY AFFAIRS AND VETERANS SERVICES, DEPARTMENT OF				

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63	Milford Readiness Center Addition and Renovation	BG	\$1,000,000	\$1,000,000	\$0
64	Milford Readiness Center Addition and Renovation	F	\$3,000,000	\$3,000,000	\$0
65	AMEND Manchester Land Replacement Military and Veterans Services Center	BG	\$5,000,000	\$5,000,000	\$0
66	Statewide Readiness Center Roof Replacements	BG	\$2,550,000	\$2,550,000	\$0
67	Statewide Readiness Center Roof Replacements	F	\$2,550,000	\$2,550,000	\$0
68	Plymouth Readiness Center Design and Construction	BG	\$1,000,000	\$1,000,000	\$0
69	Plymouth Readiness Center Design and Construction	F	\$3,000,000	\$3,000,000	\$0
70	Pembroke Readiness Center Addition	F	\$8,000,000	\$8,000,000	\$0
71	Aviation Hangar Addition/Alteration	F	\$9,000,000	\$9,000,000	\$0
72	AGENCY SUBTOTAL		\$35,100,000	\$35,100,000	\$0
73	Generally Funded Portion		\$9,550,000	\$9,550,000	\$0
74	NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF				
75	AMEND Cannon Mountain Aerial Tramway	BG	\$26,000,000	\$27,225,000	\$1,225,000
76	DELETE Umbagog Lake State Park Marina and Facilities	BG	\$475,000	\$0	(\$475,000)
77	DELETE Umbagog Lake State Park Marina and Facilities	F	\$475,000	\$0	(\$475,000)
78	AMEND Connecticut Lake Headwaters Road Repairs	BG	\$1,400,000	\$650,000	(\$750,000)
79	ADD State Library Security Upgrades/Changes	BG	\$0	\$35,000	\$35,000
80	AGENCY SUBTOTAL		\$28,350,000	\$27,910,000	(\$440,000)
81	Generally Funded Portion		\$27,875,000	\$27,910,000	\$35,000
82	PEASE DEVELOPMENT AUTHORITY				
83	Market Street Terminal Main Wharf Dredging	BG	\$1,417,000	\$1,417,000	\$0
84	Rye Harbor and Hampton Harbor Riprap Repair	BG	\$765,000	\$765,000	\$0
85	Market Street Marine Terminal Warehouse Removal/Office Replacement	BG	\$1,973,300	\$1,973,300	\$0
86	AGENCY SUBTOTAL		\$4,155,300	\$4,155,300	\$0
87	Generally Funded Portion		\$4,155,300	\$4,155,300	\$0
88	POLICE STANDARDS AND TRAINING COUNCIL				
89	Main Entrance Security Improvements	BG	\$480,000	\$480,000	\$0
90	AGENCY SUBTOTAL		\$480,000	\$480,000	\$0
91	Generally Funded Portion		\$480,000	\$480,000	\$0
92	SAFETY, DEPARTMENT OF				
93	Software - Automated Fuel Tax System	BG	\$2,862,000	\$2,862,000	\$0
94	Gun Range Training Facility	BG	\$2,300,000	\$2,300,000	\$0

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95	Modernization of Plate Production Equipment	BO	\$1,302,950	\$1,302,950	\$0
96	AGENCY SUBTOTAL		\$6,464,950	\$6,464,950	\$0
97	Generally Funded Portion		\$5,162,000	\$5,162,000	\$0
98	UNIVERSITY SYSTEM OF NEW HAMPSHIRE				
99	Hyde Hall Innovation and Entrepreneurship Center Renovation (PSU)- and Redfern, Morrison, and Keddy (KSC) and adds a note to bill- Academic Building Deferred Maintenance Projects and edit to note to AMEND remove "the respective campus"				
		BG	\$8,000,000	\$8,000,000	\$0
100	AGENCY SUBTOTAL		\$8,000,000	\$8,000,000	\$0
101	Generally Funded Portion		\$8,000,000	\$8,000,000	\$0
102	VETERANS HOME				
103	Replace Three (3) Air Handlers	BG	\$1,300,000	\$1,300,000	\$0
104	Diesel Tank Replacement	BG	\$60,000	\$60,000	\$0
105	Replace Seven (7) Tubs and One (1) Bariatric Stretcher Shower Trolley	BG	\$140,000	\$140,000	\$0
106	Replace Fifty (50) Veteran Resident Beds	BG	\$155,000	\$155,000	\$0
107	Twenty (20) Medical Lifts and Installation	BG	\$180,000	\$180,000	\$0
108	Tarr South/Tarr North ADA and IPC Compliance	BG	\$1,500,000	\$1,500,000	\$0
109	AGENCY SUBTOTAL		\$3,335,000	\$3,335,000	\$0
110	Generally Funded Portion		\$3,335,000	\$3,335,000	\$0
111	TRANSPORTATION, DEPARTMENT OF				
112	Matching Funds for Transit Vehicles	BG	\$390,000	\$390,000	\$0
113	Federal State Match for FAA Projects	BG	\$3,626,831	\$3,626,831	\$0
114	Federal State Match for FAA Projects	F	\$64,962,906	\$64,962,906	\$0
115	Carroll and Strafford Freight Rail Improvements (Includes note regarding match by private rail company)	BG	\$450,000	\$450,000	\$0
116	AGENCY SUBTOTAL		\$69,429,737	\$69,429,737	\$0
117	Generally Funded Portion		\$4,466,831	\$4,466,831	\$0
118	SECTION 1 - TOTALS		\$278,435,122	\$283,168,122	\$4,733,000
119	State Funded Portion - Bonds General Fund (BG)		\$132,470,945	\$137,678,945	\$5,208,000
120	Bonds Other Funds (BO)		\$23,381,950	\$23,381,950	\$0
121	Federal Funds (F)		\$122,582,227	\$122,107,227	(\$475,000)
122					
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124		SECTION 2:				
125		TRANSPORTATION, DEPARTMENT OF				
126		Statewide - Salt and Sand Shed Replacements	BH	\$3,000,000	\$3,000,000	\$0
127		Statewide - Underground Storage Tank Replacement	BH	\$2,000,000	\$2,000,000	\$0
128		Mechanical Services - Twin Mountain Garage Roof Replacement	BH	\$1,206,668	\$1,206,668	\$0
129		Lempster 215 - Patrol Facility Replacement	BH	\$3,580,380	\$3,580,380	\$0
130		Pinkham 109 - Patrol Facility Replacement - Pre- Construction	BH	\$212,952	\$212,952	\$0
131		AGENCY SUBTOTAL		\$10,000,000	\$10,000,000	\$0
132		Highway Funded Portion		\$10,000,000	\$10,000,000	\$0
133		SECTION 2 - TOTALS		\$10,000,000	\$10,000,000	\$0
134		State Funded Portion - Bonds Highway Fund (BH)		\$10,000,000	\$10,000,000	\$0
135		Bonds Other Funds (BO)		\$0	\$0	\$0
136		Federal Funds (F)		\$0	\$0	\$0
137		TOTAL APPROPRIATION SECTIONS 1 AND 2		\$288,435,122	\$293,168,122	\$4,733,000
138						
139		Total State Funded Portion - Bonds General Fund (BG)		\$132,470,945	\$137,678,945	\$5,208,000
140		Total State Funded Portion - Bonds Highway Fund (BH)		\$10,000,000	\$10,000,000	\$0
141		Total Bonds Other Funds (BO)		\$23,381,950	\$23,381,950	\$0
142		Total Federal Funds (F)		\$122,582,227	\$122,107,227	(\$475,000)